

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>172,642,241.25</b>	<b>48,848,666.50</b>	<b>221,490,907.75</b>	<b>131,629,898.70</b>	<b>129,424,291.28</b>	<b>89,861,009.05</b>
PRESIDENCIA	11,610,841.74	-22,768.57	11,588,073.17	6,567,773.56	6,537,423.72	5,020,299.61
SECRETARIA	6,050,671.10	305,906.87	6,356,577.97	3,184,299.85	3,168,199.14	3,172,278.12
SINDICATURA	4,625,595.79	292,796.05	4,918,391.84	2,409,461.76	2,384,212.19	2,508,930.08
TESORERÍA	11,551,983.84	5,902,217.23	17,454,201.07	12,540,702.11	12,455,662.89	4,913,498.96
OFICIALÍA MAYOR	57,759,374.39	9,467,392.18	67,226,766.57	38,260,716.52	37,682,684.47	28,966,050.05
COMPRAS Y ADQUISICIONES	1,174,366.42	9,767.71	1,184,134.13	619,800.58	613,530.94	564,333.55
OBRAS PÚBLICAS	26,885,809.63	20,208,825.74	47,094,635.37	25,838,042.21	25,258,355.09	21,256,593.16
PLANEACIÓN Y DESARROLLO URBANO	2,706,008.89	195,339.29	2,901,348.18	1,901,149.05	1,869,980.75	1,000,199.13
DESARROLLO SOCIAL	3,347,759.06	1,804,586.64	5,152,345.70	3,687,858.01	3,666,049.11	1,464,487.69
ASUNTOS AGROPECUARIOS	2,034,871.14	54,314.17	2,089,185.31	1,342,094.36	1,338,089.08	747,090.95
ASEO PÚBLICO	22,821,407.64	7,993,987.49	30,815,395.13	20,603,281.49	20,343,286.69	10,212,113.64
REGIDORES	6,662,391.89	545,696.41	7,208,088.30	4,002,909.35	4,002,448.92	3,205,178.95
CONTRALORÍA	2,339,043.43	-232,196.06	2,106,847.37	1,212,674.02	1,195,351.74	894,173.35
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	3,050,890.45	3,050,890.45	3,049,918.06	2,708,388.68	972.39
DIF	13,072,116.29	-728,089.10	12,344,027.19	6,409,217.77	6,200,627.87	5,934,809.42
<b>II. GASTO ETIQUETADO</b>	<b>71,881,628.00</b>	<b>6,641,366.43</b>	<b>78,522,994.43</b>	<b>37,757,536.05</b>	<b>37,648,218.59</b>	<b>40,765,458.38</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	19,596,800.00	6,645,098.10	26,241,898.10	12,524,138.09	12,524,138.09	13,717,760.01
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	52,284,828.00	-3,731.67	52,281,096.33	25,233,397.96	25,124,080.50	27,047,698.37
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>244,523,869.25</b>	<b>55,490,032.93</b>	<b>300,013,902.18</b>	<b>169,387,434.75</b>	<b>167,072,509.87</b>	<b>130,626,467.43</b>



**PRESIDENCIA**  
C. ISIDORO MOSQUEDA ESTRADA  
PRESIDENTE MUNICIPAL  
JACONA, MICHOACÁN  
2021-2024

**SINDICATURA**  
C. MARIA GUADALUPE OSEGUERA BARRIGA  
SÍNDICA MUNICIPAL  
JACONA, MICHOACÁN  
2021-2024

**TESORERÍA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
LCP. FERNANDO DUARTE ELIZARRAZ  
TESORERO MUNICIPAL  
2021-2024

**CONTRALORÍA**  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
LIC. LUCILA ALEJANDRA CARRILLO OCHOA  
CONTRALORA MUNICIPAL